

## 2008 Boys & Girls Club Organization Annual Report

### Organization Information

<b>Chartered Organization Name:</b>	Boys & Girls Clubs of Central Oregon	<b>Global ID:</b>	10836
<b>City/State:</b>	Redmond/Oregon	<b>Type:</b>	Traditional Organization
<b>Phone:</b>	541.548.2840 ext. 21	<b>URL:</b>	http://www.bgcco.org
<b>Fax:</b>	541.617.2880	<b>Employer Identification Number:</b>	93-1127536

### Organization Contact Information

#### Chief Professional Officer

Is the CPO Position Vacant (as of today's date)?: No

<b>Name</b>	Lisa Burbidge	<b>Gender</b>	Female
<b>Title</b>	President	<b>Age Group</b>	30 - 45
<b>Phone</b>	541.617.2877 ext. 13	<b>Ethnicity</b>	Caucasian
<b>Cell Phone</b>	801.580.3400		
<b>Fax</b>	541.617.2880	<b>Years/Months in Position</b>	0/6
<b>E-mail Address</b>	lburbidge@bgcco.org	<b>Years/Months in Movement</b>	11/6
<b>Mailing Address</b>	500 NW Wall St. Bend, OR 97701		
<b>Shipping Address</b>	500 NW Wall St. Bend, OR 97701		

#### Chief Volunteer Officer

Is the CVO Position Vacant (as of today's date)?: No

<b>Name:</b>	Chris Severin	<b>Phone:</b>	541.350.8318
<b>Title:</b>	Chair	<b>Cell Phone:</b>	
<b>Mailing Address:</b>	2510 SW 32ND ST REDMOND, OR 97756-0243	<b>Fax:</b>	
<b>Shipping Address:</b>	2510 SW 32nd St. Redmond, OR 97756	<b>E-mail Address:</b>	cseverin@columbiariverbank.com
<b>Term Start Date:</b>	12/1/2007	<b>Term End Date</b>	12/31/2008

**Chair Elect**

Is the Chair Elect Position Vacant (as of today's date)?: No

<b>Name:</b>	Captain Kevin Sawyer	<b>Phone:</b>	541.322.2973
<b>Title:</b>	Chief Volunteer Officer	<b>Cell Phone:</b>	
<b>Mailing Address:</b>	555 NE 15th St. Bend, OR 97701	<b>Fax:</b>	
<b>Shipping Address:</b>	555 NE 15th St. Bend, OR 97701	<b>E-mail Address:</b>	ksawyer@ci.bend.or.us
<b>Term Start Date</b>	1/1/2009	<b>Term End Date</b>	12/31/2009

**Area Council Liason**

Is the ACL Position Vacant (as of today's date)?: No

<b>Name:</b>	Paul Rodby	<b>Phone:</b>	541.923.1923
<b>Title:</b>	President & Chair, Board of Directors	<b>Cell Phone:</b>	541.480.7863
<b>Mailing Address:</b>	1960 Kingfisher Circle Redmond, OR 97756	<b>Fax:</b>	
<b>Shipping Address:</b>	1960 Kingfisher Circle Redmond, OR 97756	<b>E-mail Address:</b>	paulnkathyrodby@bendcable.com

**Organization Contact Person For Annual Report**

<b>Name:</b>	Brandy Fultz	<b>Phone:</b>	541.617.2877 ext. 21
<b>Title:</b>	Branch Executive Director	<b>E-mail Address:</b>	bfultz@bgcco.org

## Organization Staff Information

### Organization Staff Turnover

#### Chief Professional Officer

Number of Chief Professional Officers Employed on 1/1/2008:	1
Number of Chief Professional Officers Employed on 12/31/2008:	1

#### Admin/Management Staff and Program Staff

Organization Staff Beginning of Year	Full-time Admin/Mgmt Professionals and Staff	Full-time Youth Development/ Program Staff	Part-time Admin/ Mgmt Professionals and Youth Development/ Program Staff
Employees on Payroll on 1/1/2008	9	8	31
Organization Staff End Of Year	Full-time Admin/Mgmt Professionals and Staff	Full-time Youth Development/ Program Staff	Part-time Admin/ Mgmt Professionals and Youth Development/ Program Staff
Employees on Payroll on 12/31/2008	2	7	18

### Organization Staff Terminations

#### Chief Professional Officer

CPO Terminations between 1/1/2008 and 12/31/2008 (voluntary and involuntary):	2
CPO Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	0

#### Full-Time Administrative/Management Staff

Full-Time Admin/Management Terminations between 1/1/2008 and 12/31/2008 (voluntary and involuntary):	6
Full-Time Admin/Management Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	6

#### Full-Time Youth Development/ Program Staff

Full-Time Youth Development/ Program Staff Terminations between 1/1/2008 and 12/31/2008 (voluntary and involuntary):	4
Full-Time Youth Development/ Program Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	4

#### Part-Time Admin/ Mgmt Professionals and Youth Development/ Program Staff

Part-Time Admin/ Mgmt Professionals and Youth Development/ Program Staff Terminations between 1/1/2008 and 12/31/2008 (voluntary and involuntary):	43
Part-Time Admin/ Mgmt Professionals and Youth Development/ Program Staff Terminations: How many of these terminations were Temporary Employees, Seasonal/Summer Employees, or Terminations due to lack of funding, death or retirement?:	9

## Organization Adult Staff (18 and Older)

### Administrative/Management Staff

Paid Full-Time Administrative/Management Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Management Staff - Male	0	0	0	1	0	1
Management Staff - Female	0	0	0	0	1	9

Total: 12

Paid Part-Time Administrative/Management Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Management Staff - Male	0	0	0	0	0	0
Management Staff - Female	0	0	0	0	0	0

Total: 0

### Program Staff

Paid Full-Time Program Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Staff - Male	0	0	1	0	0	2
Program Staff - Female	0	0	0	0	1	6

Total: 10

Paid Part-Time Program Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Staff - Male	1	0	1	0	1	16
Program Staff - Female	0	0	2	0	2	39

Total: 62

### Other Staff

Paid Full-Time Other Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Other Staff - Male	0	0	0	0	0	0
Other Staff - Female	0	0	0	0	0	3

Total: 3

Paid Part-Time Other Adult Staff (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Other Staff - Male	0	0	0	0	0	1
Other Staff - Female	0	0	0	0	0	4

Total: 5

<b>Total Adult Staff</b>	<b>92</b>
--------------------------	-----------

## Organization Youth Staff (17 and Younger)

YOUTH STAFF (17 and Under)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Staff - Males	0	0	0	0	0	1
Program Staff - Females	0	0	0	0	0	4

Total: 5

## Organization Volunteer Information

### Organization Adult Volunteers (18 and Older)

Program Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Program Volunteers - Males	1	0	4	2	0	37
Program Volunteers - Females	0	0	2	0	0	32

Total: 78

Board Member Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Board Members - Males	0	0	1	0	0	9
Board Members - Females	0	0	0	0	0	5

Total: 15

Unit Advisory Council Member Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Unit Advisory Members - Males	0	0	0	0	0	2
Unit Advisory Members - Females	0	0	0	0	0	3

Total: 5

Auxiliary Group Member Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Auxiliary Group Members - Males	0	0	0	0	0	0
Auxiliary Group Members - Females	0	0	0	0	0	0

Total: 0

Alumni Association Member Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Alumni Association Members - Males	0	0	0	0	0	0
Alumni Association Members - Females	0	0	0	0	0	0

Total: 0

Parent Group Member Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Parent Group Members - Males	0	0	0	0	0	0
Parent Group Members - Females	0	0	0	0	0	0

Total: 0

Other Volunteers (18 and older.)	African-American	Asian	Hispanic/Latino	Multi-Racial	Native American	Caucasian
Other Adult Volunteers - Males	0	0	0	0	0	125
Other Adult Volunteers - Females	0	0	0	0	0	152

Total: 277

<b>Total Adult Volunteers</b>	<b>375</b>
-------------------------------	------------

**Organization Youth Volunteers (17 and Younger)**

<b>Youth Volunteers (17 and Under)</b>	<b>African-American</b>	<b>Asian</b>	<b>Hispanic/Latino</b>	<b>Multi-Racial</b>	<b>Native American</b>	<b>Caucasian</b>
<b>Program Volunteers - Males</b>	0	0	0	0	0	20
<b>Program Volunteers - Females</b>	0	0	0	0	0	35

**Total: 55**

## Organization Technology Use

### Financial Management Software

Is your Organization currently using financial management software?:		Yes
Which financial management software is being used? (Check all that apply)		
<input type="checkbox"/>	MIP	
<input type="checkbox"/>	Blackbaud	
<input type="checkbox"/>	Peachtree	
<input type="checkbox"/>	Quick Books	
<input type="checkbox"/>	Other, please specify (Fast Fundraising)	

### Donor Management Software

Is your Organization currently using donor management software?:		Yes
Which donor management software is being used? (Check all that apply)		
<input type="checkbox"/>	DonorPerfect	
<input type="checkbox"/>	Raiser's Edge	
<input type="checkbox"/>	Other, please specify (Fast Fundraising)	

### Outside Payroll Software

Is your Organization currently using an outside payroll service to prepare your payroll?:		Yes
Which outside payroll service company is being used? (Check all that apply)		
<input type="checkbox"/>	ADP	
<input type="checkbox"/>	Ceridian	
<input type="checkbox"/>	Paychex	
<input type="checkbox"/>	QuickBooks Payroll Service	
<input type="checkbox"/>	Other, please specify	
Does the payroll service company make your tax deposits?		Yes
Does the payroll service company file the appropriate tax returns?		No

### Outside Technology Support Company

Does your organization have a contract with a technology support company to provide tech support and maintenance on club hardware and software?:	Yes
--	-----

### Persons Dedicated to Supporting Technology

Number of Paid Full-Time Staff Persons:	0
Number of Paid Part-Time Staff Persons:	0
Number of Contractors or Persons who work for an outside company:	1
Number of Volunteers:	0

### Organization Email Collection

Does your organization collect email addresses of visitors to your website?:	Yes
How many email addresses have you collected from your website?	30

## Minimum and Essential Benefits

### Retirement Program

<b>Does your organization make a retirement program (qualified under IRS regulations) available to your full-time employees?</b>	
<input checked="" type="radio"/> R	Yes
<input type="radio"/> E	YES, but no full-time employees have elected to participate.
<input type="radio"/> E	No
<b>Does your organization pay at least 50% of the cost of this benefit for the full-time employees who participate?</b>	Yes

What is your organization paying per Full-Time Employee?	% of Base Salary	% of Matching	Dollar Amount per FT Employee
	0%	3%	\$0

<b>What type of retirement plan does your organization make available?</b>	
<input type="radio"/> E	Defined Contribution Plan - BGCA plan
<input checked="" type="radio"/> R	Defined Contribution Plan - NOT BGCA plan
<input type="radio"/> E	Defined Benefit Plan
<input type="radio"/> E	Other (403b, IRA)

<b>What is the name of the plan?</b>	Paychex 401K
--------------------------------------	--------------

### Comprehensive Major Medical Coverage

<b>Does your organization make Comprehensive Major Medical Coverage available to your full-time employees?</b>	
<input checked="" type="radio"/> R	Yes
<input type="radio"/> E	Yes, but no full-time employees have elected to participate
<input type="radio"/> E	No
<b>Does your organization pay at least 50% of the cost of this benefit for the full-time employees who participate?</b>	Yes

<b>What type of Major Medical insurance does your organization make available?</b>	
<input type="radio"/> E	HMO
<input checked="" type="radio"/> R	PPO
<input type="radio"/> E	Indemnity

<b>What % of the Major Medical Insurance premium is paid by your organization for employee coverage?</b>	100%
<b>What % of the Major Medical Insurance premium is paid by your organization for dependant coverage?</b>	0%

<b>What is the name of the major medical insurance carrier(s)? Check all that apply:</b>	
<input checked="" type="radio"/> R	Boys & Girls Clubs Workers' Association
<input type="radio"/> E	Aetna
<input type="radio"/> E	Blue Cross and/or Blue Shield
<input type="radio"/> E	Chesterfield Resources
<input type="radio"/> E	Kaiser
<input checked="" type="radio"/> R	Other, please specify (Providence)

## Group Life Insurance

<b>Does your organization make Group Life Insurance available to your full-time employees?</b>	
R	Yes
E	Yes, but no full-time employees have elected to participate participate.
E	No
<b>Does your organization pay at least 50% of the cost of this benefit for the full-time employees who participate?</b>	Yes
<b>What % of the Group Life Insurance premium is paid by your organization?</b>	100%
<b>What level of life insurance coverage does your organization provide?</b>	
E	1 times employee salary
E	2 times employee salary
E	3 times employee salary
R	Fixed dollar amount
E	Other, please specify
<b>What is the name of your Group Life Insurance carrier?</b>	BGCWA

## Salary Continuance/Disability

<b>Does your organization make a Long Term Disability Plan available to your full-time employees?</b>	
R	Yes
E	Yes, but no full-time employees have elected to participate
E	No
<b>Does your organization pay at least 50% of the cost of this benefit for the full-time employees who participate?</b>	Yes
<b>What is the percent of premium paid by your organization for employee Long-Term Disability?</b>	100%
<b>What is the name of the insurance carrier for Long Term Disability (LTD)?</b>	BGCWA

## Short Term Disability Coverage

<b>Does your organization make a Short Term Disability plan available to your full-time employees?</b>	
R	Yes
E	Yes, but no full-time employees have elected to participate
E	No
<b>What is the % of premium your organization pays to provide Short Term Disability?</b>	100%

### Dental Coverage

<b>Does your organization make a Dental Insurance plan available to your full-time employees?</b>		
R	Yes	
E	Yes, but no full-time employees have elected to participate	
E	No	
<b>What is your organization paying for Dental coverage per Full-Time Employee?</b>	<b>% of Cost per FT Employee</b>	<b>Dollar Amount per FT Employee</b>
	0%	\$30

### Vision Coverage

<b>Does your organization make a Vision Insurance plan available to your full-time employees?</b>		
R	Yes	
E	Yes, but no full-time employees have elected to participate	
E	No	
<b>What is your organization paying for Vision Coverage per Full-Time Employee?</b>	<b>% of Cost per FT Employee</b>	<b>Dollar Amount per FT Employee</b>
	0%	\$10

# COMPLIANCE WITH MEMBERSHIP ELIGIBILITY REQUIREMENT

## ORGANIZATION

It shall have a board of directors, executive committee, administrative committee, or otherwise named governing board of responsible citizens and shall designate one member of such a governing body who is not an employee of such Member Organization or of the Clubs it operates as the Chief Volunteer Officer. Such governing body shall have complete authority and control over all aspects of the Member Organization's operations, programs, finances, facilities and personnel. Boys & Girls Clubs of America shall have no authority whatsoever with respect to any such control or authority of any such governing body.

R Yes

E No, provide explanation here:

No more than two of the members of such governing body may be employees of such Member Organization or of the Club(s) it operates

R Yes

E No, provide explanation here:

It shall operate one or more Clubs which meet the requirements for membership and operating standards.

R Yes

E No, provide explanation here:

## CONSTITUTION, BY-LAWS, RULES

It shall be governed by a constitution, by-laws or rules which are not inconsistent with the requirements for membership.

R Yes

E No, provide explanation here:

## CHIEF PROFESSIONAL OFFICER

It shall employ a full-time paid professional (the "Chief Professional Officer") who shall be responsible directly to the aforesaid governing body and shall have executive and administrative control of the activities and personnel of the Member Organization in accordance with policies and procedures established by said governing body. Each newly appointed Chief Professional Officer who has not been a Chief Professional Officer of another Member Organization shall attend a new Chief Professional orientation sponsored by Boys & Girls Clubs of America within the first eight (8) months of such appointment.

R Yes

E No, provide explanation here:

## SERVICE MARK

It shall display the current service mark (logo) of Boys & Girls Clubs of America on the outside of its buildings and on all appropriate printed matter and comply with approved graphics standards.

R Yes

E No, provide explanation here:

## AUDIT

Each Member Organization shall cause an audit of its financial accounts to be made and reported upon annually by an independent certified public accountant and cause a copy of such audit and management letter, if issued, thereof to be sent to Boys & Girls Clubs of America and shall maintain its financial records in accordance with generally accepted accounting principles for non-profit organizations. Member Organizations with annual revenues totaling less than \$100,000 may submit a review of financial statements by an independent public accountant in lieu of such audit.

R Yes

E No, provide explanation here:

## COMPLIANCE

**Each Member Organization shall comply with all applicable federal, state and local laws and reporting requirements and conduct its business with high ethical standards.**

R Yes

£ No, provide explanation here:

## RECORDS

**Each Member Organization shall keep satisfactory records of the youth served by the Clubs it operates, their activities, programs and attendance.**

R Yes

£ No, provide explanation here:

## CODE OF ETHICS

**Each Member Organization shall establish and maintain a Code of Ethics that addresses, at minimum, conflicts of interest, records retention and whistleblower protection in accordance with best practices for non-profit organizations. All staff and board members will sign the Code of Ethics each year.**

R Yes

£ No, provide explanation here:

## BENEFITS

**Each Member Organization shall make the following benefits available to its full-time employees and pay at least 50 percent of the cost of such benefits: I. Comprehensive major medical coverage II. Group life insurance III. A retirement program which is qualified under applicable Internal Revenue Service regulations IV. A long-term disability plan**

R Yes

£ No, provide explanation here:

**Each Member Organization shall maintain a salary structure that is competitive with other local organizations and agencies seeking similarly trained and experienced people.**

R Yes

£ No, provide explanation here:

**Each Member Organization shall review, at least annually, its employment policies and procedures and take requisite steps to achieve or maintain compliance with equal employment opportunity regulations based on applicable federal, state and local laws and regulations as are in effect from time to time.**

R Yes

£ No, provide explanation here:

## LIABILITY INSURANCE

**Each Member Organization shall maintain comprehensive, general liability coverage with a combined minimum single limit of coverage in the amount of at least \$1 million which shall be extended to name Boys & Girls Clubs of America as an additional insured and file a certificate of insurance with Boys & Girls Clubs of America annually.**

R Yes

£ No, provide explanation here:

## ORGANIZATIONAL ASSESSMENT

Each Member Organization shall conduct, every third year, an organizational assessment in consultation with Boys & Girls Clubs of America and utilizing its respective governing body, staff, and other appropriate entities based on "Standards of Operational Effectiveness" approved by the National Council and submit a report of this assessment to Boys & Girls Clubs of America.

R Yes

£ No, provide explanation here:

Each Member Organization shall maintain a rating of "operational" as defined by the "Standards of Operational Effectiveness". Such rating shall be determined and assigned by the governing body of each Member Organization.

R Yes

£ No, provide explanation here:

## COMMUNICATION

Each Member Organization shall maintain at least one computer capable of electronic communication with Boys & Girls Clubs of America.

R Yes

£ No, provide explanation here:

## BACKGROUND CHECKS

Each Member Organization shall conduct criminal background checks of all employees and volunteers who have repetitive direct contact with children. Such checks should be of the type that would disclose, at minimum, sexual offenders and include a social security number trace and a national criminal file check. Such checks shall be conducted prior to employment and at regular intervals, not to exceed twenty-four (24) months.

R Yes

£ No, provide explanation here:

## UNIT DIRECTOR

Each Member Organization shall employ a Unit Director for each separate Club it operates for at least as many hours per week as such Club is in operation. The Chief Professional Officer of the Member Organization may, however, act as a Unit Director of one of such Clubs.

R Yes

£ No, provide explanation here:

## CLUB STAFF

Each Club shall have and maintain sufficient paid and volunteer staff qualified in personality, character, experience, education and training for the leadership and guidance of its members. Each activity of each such Club shall be supervised by Club staff qualified to supervise such activity.

R Yes

£ No, provide explanation here:

## MEMBERS

Each Club shall have at least one hundred members enrolled in any twelve-month period, who shall be between the ages of 6 and 18. Each Extension Club shall have at least 50 members between the ages of 6 and 18 enrolled in any twelve-month period. Membership dues and fees shall be within the means of its members and shall not be so large as to exclude any individual from membership and participation.

R Yes

£ No, provide explanation here:

## EXTENT OF OPERATIONS

Each Club shall be open and shall make activities available to its members at least ten months per year, five days per week and four hours per day. Each Extension Club shall be open and shall make activities available to its members at least eight months per year, three days per week and three hours per day.

R Yes

£ No, provide explanation here:

## PROGRAM

Each Club shall maintain a high quality program of varied and diversified activities and shall conduct an annual program assessment using standards adopted by the National Council. There shall be no instruction in or promotion of any sectarian or political belief.

R Yes

£ No, provide explanation here:

## SAFETY

Each Club facility shall be maintained in a satisfactory state of cleanliness and sanitation and shall comply with all applicable federal, state and local laws for protection and safety.

R Yes

£ No, provide explanation here:

## Organization Youth Outcome Measurement Information

### Academic Success

Does your organization currently measure any of the following youth outcomes:	<b>Yes</b>
<input type="checkbox"/> Grade Point Average	
<input type="checkbox"/> Graduation from High School	
<input type="checkbox"/> Reading Levels	
<input type="checkbox"/> School Absenteeism	
<input type="checkbox"/> Standardized Test Scores	
<input type="checkbox"/> Yearly Grade Progression	
<input type="checkbox"/> Other, please specify	

### Good Character and Leadership

Does your organization currently measure any of the following youth outcomes:	<b>Yes</b>
<input type="checkbox"/> Behavior Incidences at School	
<input type="checkbox"/> Juvenile Arrests	
<input type="checkbox"/> Participation in Club-based Volunteer Service (i.e. games room assistant, club clean-up, club bulletin boards, etc.)	
<input type="checkbox"/> Participation in Community-based Volunteer Service (community clean-ups, environmental projects, etc.)	
<input type="checkbox"/> Social Competence	
<input type="checkbox"/> Values (fairness, integrity, open-mindedness)	
<input type="checkbox"/> Other, please specify	

### Healthy Lifestyles

Does your organization currently measure any of the following youth outcomes:	<b>Yes</b>
<input type="checkbox"/> Drug/Alcohol/Tobacco Use	
<input type="checkbox"/> Engagement in Fitness Activities	
<input type="checkbox"/> Presidential Fitness Test Results	
<input type="checkbox"/> Teen Pregnancies	
<input type="checkbox"/> Weight Matches Height for Age (BMI)	
<input type="checkbox"/> Other, please specify	

**ORGANIZATION FINANCIALS FOR FISCAL YEAR 2008**

**Fiscal Year Start Month**

January

**Capital Campaign**

Did your organization conduct a Capital Campaign (a campaign to raise restricted dollars for capital improvements or acquisition of capital assets) in your 2008 Fiscal Year?

**No**

**Value of All Assets and Liabilities**

<b>Assets</b>	<b>2008 Value</b>
1. Cash and Cash Equivalents:	\$17,114
2. Market Value Of Investments:	\$0
3. Pledges Receivable:	\$32,441
4. Other Receivables:	\$86,941
5. Prepaid Expenses:	\$0
6. Net Book Value of Land, Building, and Equipment:	\$138,828
7. Other Assets:	\$3,745
<b>Total Assets(1 Through 7)</b>	<b>\$279,069</b>

<b>Liabilities</b>	<b>2008 Value</b>
1. Current Liabilities - Accounts Payable:	\$59,069
2. Current Liabilities - Other Current Liabilities:	\$142,775
3. Long-Term Liabilities - Notes Payable and Other Long-Term Debt (Liabilities due to be paid in greater than 12 months):	\$47,600
<b>Total Liabilities(1 Through 3)</b>	<b>\$249,444</b>

**2008 Total Net Assets(Assets minus Liabilities)**

**\$29,625**

<b>2008 Net Assets</b>	<b>2008 Value</b>
Unrestricted Net Assets:	(\$68,541)
Temporarily Restricted:	\$81,666
Permanently Restricted Net Assets:	\$16,500
<b>Total Net Assets</b>	<b>\$29,625</b>

**Permanent Endowment**

Does your organization have a permanent endowment?	Yes
Funds Held at our Organization.	\$0
Funds Held at our Organization's separate foundation.	\$0
Funds Held at a community foundation.	\$34,041
<b>Total Endowment Funds</b>	<b>\$34,041</b>

**Board Designated Endowment**

Does your organization have a Board Designated Endowment?	No
---	----

**Government Income**

Department of Agriculture	Income
a. Child and Adult Care Food Program	\$0
b. Community Facilities Grant	\$0
c. Summer Food Service Program	\$0
d. Other	\$0
<b>Total Department of Agriculture</b>	<b>\$0</b>

Department of Education	Income
a. Safe and Drug Free Schools and Communities Act	\$0
b. 21st Century Community Learning Centers	\$0
c. Supplemental Services Program	\$0
d. Other	\$0
<b>Total Department of Education</b>	<b>\$0</b>

Department of Defense	Income
a. U.S. Department of Defense (Including: Army, Navy, Air Force, Marines, National Guard, Army Reserve, and Coast Guard)	\$0
b. Other	\$0
<b>Total Department of Defense</b>	<b>\$0</b>

U.S. Department of Health and Human Services	Income
a. Administration on Children, Youth, & Families	\$0
b. Substance Abuse Mental Health Administration (S.A.M.S.H.A.)	\$0
c. Center for Substance Abuse Prevention (CSAP)	\$0
d. Center for Substance Abuse Treatment (CSAT)	\$0
e. Child Care and Development Block Grant	\$0
f. Community Service Block Grant	\$0
g. Head Start	\$0
h. Indian Health Services (I.H.S.) Diabetes/T.R.A.I.L. Grant through National Congress of American Indians	\$0
i. Indian Health Services (I.H.S.) Grants other than Diabetes/T.R.A.I.L. Grant	\$0

<b>U.S. Department of Health and Human Services</b>	<b>Income</b>
j. National Native American Mentoring Grant (pass-through from Navajo Nation)	\$0
k. Rehabilitation Programs (for the physically challenged)	\$0
l. T.A.N.F. (Welfare-To-Work Funds)	\$0
m. Title XX - Social Service Block Grant	\$0
n. Other	\$0
<b>Total U.S. Department of Health and Human Services</b>	<b>\$0</b>

<b>U.S. Department of Housing and Urban Development</b>	<b>Income</b>
a. HUD pass-through from BGCA	\$0
b. Community Development Block Grants (CDBG) - Administered Locally	\$0
c. Comprehensive Grant Program (HUD - sponsored public housing)	\$0
d. Comprehensive Improvement Assistance Program (HUD - sponsored public housing program)	\$0
e. HOPE VI Program (HUD - sponsored public housing)	\$0
f. Public Housing Operating Fund	\$0
g. Indian Community Development Block Grants (I.C.D.B.G.)	\$0
h. Native American Housing (N.A.H.A.S.D.A.)	\$0
i. Neighborhood Initiative Grant	\$0
j. Other	\$0
<b>Total U.S. Department of Housing and Urban Development</b>	<b>\$0</b>

<b>Department of Interior</b>	<b>Income</b>
a. Bureau of Indian Affairs	\$0
b. Facilities Construction Grant	\$0
c. Other	\$0
<b>Total Department of Interior</b>	<b>\$0</b>

<b>Department of Justice</b>	<b>Income</b>
a. OJP pass through from BGCA	\$20,000
b. OJP pass through from FirstPic	\$60,000
c. Violence Against Women Grants Office	\$0
d. Weed and Seed	\$0
e. Byrne Foundation Grant Program (Administered at state level)	\$0
f. Office of Juvenile Justice and Delinquency Prevention - Gang Prevention through Targeted Outreach (BGCA pass through)	\$0
g. Office of Juvenile Justice and Delinquency Prevention - National Discretionary Program	\$0
h. Office of Juvenile Justice and Delinquency Prevention - State Juvenile Justice Advisory Group Formula Grants	\$0
i. Other	\$0
<b>Total Department of Justice</b>	<b>\$80,000</b>

<b>U.S. Department of Labor</b>	<b>Income</b>
a. Workforce Investment Act (Including Youth Opportunities Grants)	\$0
b. Job Corps Program	\$0
c. Other	\$0
<b>Total U.S. Department of Labor</b>	<b>\$0</b>

<b>All Other Federal Grants</b>	<b>Income</b>
a. Corporation for National Service (AmeriCorps, National Civilian Community Corp, VISTA)	\$0
b. National Endowment for the Humanities	\$0
c. National Endowment for the Arts	\$0
d. Other	\$0
<b>Total All Other Federal Grants</b>	<b>\$0</b>

<b>State Government Grants</b>	<b>Income</b>
A.S.E.S. - Prop 49 Grants (California organizations only)	\$0
All Other State Government Grants	\$0
<b>Total State Government Grants</b>	<b>\$0</b>

<b>Local Government Grants</b>	<b>Income</b>
LOCAL GOVERNMENT GRANTS	\$15,000
<b>Total Local Government Grants</b>	<b>\$15,000</b>

<b>Tribal Government Grants</b>	<b>Income</b>
TRIBAL GOVERNMENT GRANTS	\$25,000
<b>Total Tribal Government Grants</b>	<b>\$25,000</b>

<b>Total Government Income</b>	<b>\$120,000</b>
--------------------------------	------------------

**Total Income**

<b>Income</b>	<b>2008 Value</b>
Contributions from Individuals	\$372,140
Contributions from Corporations	\$162,268
Contributions from Foundations and Trusts	\$41,218
Bequests and other Charitable Trust Distributions Received	\$7,000
Investment Income	\$5,985
Special Events (net after expenses)	\$39,408
Dues from Members	\$22,780
Camp Fees	\$0
Income from United Way	\$60,000
Program Activity Fees	\$227,076
Rental Income	\$4,575
Day Care Fees	\$0
Concessions (net after expenses)	\$0
Value of Contributed Goods and Services (Should NOT be included in 1 - 13 above)	\$224,838
Non-Government Pass Through Grants from BGCA	\$0
Other Income	\$4,181
<b>Local Government Grant Income</b>	\$15,000
<b>State Government Grant Income</b>	\$0
<b>Tribal Government Grant Income</b>	\$25,000
<b>Federal Government Grant Income</b>	\$80,000
<b>Total 2008 Income</b>	\$1,291,469

**Details of Certain Income Information**

Does your organization have a donation option on your website?	Yes
How much income was generated from this donation option on your website in your 2008 Fiscal Year?	\$7,000

**Annual Campaign for Individual Contributions**

Did your organization conduct an annual campaign focused on obtaining Contributions from Individuals in 2008? (Such as, It Just Takes One campaign) (A Board-Driven effort to secure Unrestricted Operating Funds from Individuals)	Yes
What was your Campaign goal amount?	\$250,000
What amount was raised from INDIVIDUALS in this annual campaign during your 2008 Fiscal Year?	\$372,140
What was the total dollar amount of your top 5 gifts (from individuals) to this campaign?	\$171,430
How many of your board and/or volunteers made face-to-face solicitations for this campaign?	25
Do you plan on conducting this campaign again in 2009?	Yes

**Planned Giving**

In 2008, how many new Planned Gift commitments were made to your organization? (if none, enter 0)	0
---	---

**Operating Expenses for Fiscal Year 2008**

Operating Expenses	2008 Value
Expenses for Program Services	\$903,179
Management and General Services Expenses	\$202,576
Fundraising Expenses	\$76,506
<b>Total Operating Expenses</b>	<b>\$1,182,261</b>

**Membership Dues 2009**

Your 2009 Membership Dues calculation is based on your 2008 Total Operating Expenses value. 2009 Membership Dues must be paid in full by October 1, 2009.

2009 Membership Dues Owed	\$6,455.65
---------------------------	------------

**Details of Certain Expense Information**

<b>Personnel Expense Categories</b>	<b>2008 Value</b>
a. Salaries	\$754,668
b. Benefits	\$93,213
c. Payroll Taxes	\$60,356
<b>Total Personnel Expense</b>	<b>\$908,237</b>

**Technology Expense**

Technology Expense: How much did your organization spend on equipment purchase, technical support, internet access and communication costs in 2008?	\$9,162
---	---------

**A-133 Audit Requirement**

Did your organization expend federal funds totaling \$500,000 or more in your 2008 fiscal year?	No
---	----

## CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Ariel Unit	Site Global ID:	27743
City/State:	Bend/OR	Membership Date:	12/27/2006
Type:	Unit		

## DAYS AND HOURS OF OPERATION

Was this Club Site open to serve youth at any time during Calendar Year 2008?	Yes
---	-----

## CLUB SITE CONTACT INFORMATION

Phone:	541.385.3009	Fax:	
Mailing Address:	500 NW Wall St. Bend, OR 97701	Shipping Address:	500 NW Wall St. Bend, OR 97701

## SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Dan Shelfer	Phone:	541.385.3009
Email:	dshelfer@bgcco.org		

## REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	3	2	5	13 year-olds	7	7	14
6 year-olds	17	15	32	14 year-olds	4	3	7
7 year-olds	18	5	23	15 year-olds	1	0	1
8 year-olds	8	7	15	16 year-olds	0	2	2
9 year-olds	10	6	16	17 year-olds	1	4	5
10 year-olds	14	19	33	18 year-olds	0	0	0
11 year-olds	12	12	24	19 year-olds	0	0	0
12 year-olds	11	7	18	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>106</b>	<b>89</b>	<b>195</b>

## REGISTERED MEMBER ETHNICITY

% African-American	5%
% Asian	1%
% Hispanic/Latino	25%
% Multi-Racial	1%
% Native American	3%
% Caucasian	65%

Total: 100%

## REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	32%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	100%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

## HOME ZIP CODES OF REGISTERED MEMBERS

Please enter zip codes separated by commas.

97702, 97701,97707,97739

## AVERAGE DUES PER REGISTERED MEMBER

In 2008, what was the average membership dues per club member?	\$25.00
--	---------

## REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	46%
1 - 2 Years?	40%
2 or More Years?	14%

Total: 100%

## REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2008?	Yes
--	-----

Ages 5 and under	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	100%
Less than 12 days	0%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	23%
52 – 104 days	10%
40 – 51 days	6%
12 – 39 days	24%
Less than 12 days	37%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	11%
52 – 104 days	24%
40 – 51 days	3%
12 – 39 days	24%
Less than 12 days	38%
Not Applicable	0%

**Total: 100%**

Ages 13 - 15	Percentage
105 or more days	6%
52 – 104 days	18%
40 – 51 days	6%
12 – 39 days	41%
Less than 12 days	29%
Not Applicable	0%

**Total: 100%**

Ages 16 and older	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	20%
Less than 12 days	80%
Not Applicable	0%

**Total: 100%**

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	221

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	4
Tuesday	4
Wednesday	5
Thursday	4
Friday	4
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the School Year?	28
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	1
Ages 6-10	17
Ages 11-12	6
Ages 13-15	2
Ages 16 and older	1

## DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	30

## DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	8
Tuesday	8
Wednesday	8
Thursday	8
Friday	8
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the Summer?	44
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?*	
Ages 5 and Under	2
Ages 6-10	30
Ages 11-12	9
Ages 13-15	3
Ages 16 and older	0

## YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2008?	No
---	----

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
<b>ACADEMIC SUCCESS</b>	
CareerLaunch (career and college exploration and employability skills)	60
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	85
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	60
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	126
Power Hour (homework help and tutoring)	96
Project Learn (education programming that includes homework help and learning activities)	112
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	95
<b>GOOD CHARACTER AND CITIZENSHIP</b>	
CLUBService (Club-based national-service program provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	75
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	76
Youth of the Year (character development and civic engagement for 14-18 year-olds)	0
Locally developed programs fostering good character and citizenship	114
<b>HEALTHY LIFESTYLES</b>	
Club Tech: NetSmartz (teaches members Internet safety skills)	77
Kids In Control (child safety and protection for ages 9-11)	8
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
M.L.B. Star Award (sports, fitness, and social recreation recognition program for ages 10-18)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	0
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	44
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Street SMART (violence prevention and unity for ages 11-14)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	0
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0
<b>OTHER INITIATIVES</b>	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

## **FAMILY PLUS**

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2008	No
---	----

## **COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE**

Were community service projects conducted by this Club in 2008?	No
---	----

## **FOOD PROGRAM**

Did this Club site provide any meals or snacks to youth in 2008?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of the following were sources of support for your food program?	
<input type="checkbox"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="checkbox"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="checkbox"/> Other(school district nutrition services)	
How many meals did you provide to youth in 2008?	281
How many snacks did you provide to youth in 2008?	251

## COMPUTER USE IN 2008

### Total Computers

How many TOTAL computers were working and available for use at this Club site in 2008?	3
How many of these TOTAL working computers were Less than 3 years old?	0

### Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	2
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

### Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	0
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2008?	0

## USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2008

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

## CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

## CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	Yes
What is the name of the Public Housing Authority that the Public Housing community is part of?	Housing Works
What is the name of the Public Housing community?	Ariel Glenn South
What percent of this Club's Registered Members are residents of this Public Housing community?	95%

## CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

## CLUB SPACE FOR TEENS

<b>Are TEENS (youth ages 13 and older) served at this Club site?</b>	<b>Yes</b>
<b>Which of the following descriptions best applies to this Club site on a typical basis?</b>	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

## CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Bend Branch	Site Global ID:	13123
City/State:	Bend/OR	Membership Date:	12/21/1995
Type:	Unit		

## DAYS AND HOURS OF OPERATION

Was this Club Site open to serve youth at any time during Calendar Year 2008?	Yes
---	-----

## CLUB SITE CONTACT INFORMATION

Phone:	541.617.2877	Fax:	541.617.2880
Mailing Address:	500 NW Wall St. Bend, OR 97701	Shipping Address:	500 NW Wall St. Bend, OR 97701

## SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Derek Beauvais	Phone:	541.617.2877
Email:	dbeauvais@bgcco.org		

## REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	0	1	1	13 year-olds	22	24	46
6 year-olds	15	16	31	14 year-olds	20	14	34
7 year-olds	43	25	68	15 year-olds	8	6	14
8 year-olds	50	47	97	16 year-olds	2	3	5
9 year-olds	63	47	110	17 year-olds	6	2	8
10 year-olds	61	40	101	18 year-olds	2	1	3
11 year-olds	53	41	94	19 year-olds	0	0	0
12 year-olds	25	24	49	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>370</b>	<b>291</b>	<b>661</b>

## REGISTERED MEMBER ETHNICITY

% African-American	2%
% Asian	3%
% Hispanic/Latino	8%
% Multi-Racial	6%
% Native American	2%
% Caucasian	79%

Total: 100%

## REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	20%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	19%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

## HOME ZIP CODES OF REGISTERED MEMBERS

Please enter zip codes separated by commas.

97756,97702,97707,97708,97709,95630,97739,97701

## AVERAGE DUES PER REGISTERED MEMBER

In 2008, what was the average membership dues per club member?	\$25.00
--	---------

## REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	40%
1 - 2 Years?	28%
2 or More Years?	32%

Total: 100%

## REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2008?	Yes
--	-----

Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	100%
Less than 12 days	0%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	16%
52 - 104 days	26%
40 - 51 days	7%
12 - 39 days	33%
Less than 12 days	18%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	12%
52 – 104 days	22%
40 – 51 days	4%
12 – 39 days	30%
Less than 12 days	32%
Not Applicable	0%

**Total: 100%**

Ages 13 - 15	Percentage
105 or more days	11%
52 – 104 days	14%
40 – 51 days	12%
12 – 39 days	35%
Less than 12 days	28%
Not Applicable	0%

**Total: 100%**

Ages 16 and older	Percentage
105 or more days	14%
52 – 104 days	36%
40 – 51 days	0%
12 – 39 days	14%
Less than 12 days	36%
Not Applicable	0%

**Total: 100%**

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	201

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	4
Tuesday	4
Wednesday	5
Thursday	4
Friday	8
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the School Year?	117
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	0
Ages 6-10	77
Ages 11-12	21
Ages 13-15	13
Ages 16 and older	3

### DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	45

### DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	10.5
Tuesday	10.5
Wednesday	10.5
Thursday	10.5
Friday	10.5
Saturday	0
Sunday	0

### REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the Summer?	167
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

### REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	0
Ages 6-10	116
Ages 11-12	26
Ages 13-15	17
Ages 16 and older	4

## YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2008?	Yes
---	-----

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	0	0	0	13 year-olds	0	0	0
6 year-olds	0	0	0	14 year-olds	1	0	1
7 year-olds	0	0	0	15 year-olds	12	0	12
8 year-olds	0	0	0	16 year-olds	15	0	15
9 year-olds	0	0	0	17 year-olds	13	1	14
10 year-olds	0	0	0	18 year-olds	14	0	14
11 year-olds	0	0	0	19 year-olds	0	0	0
12 year-olds	0	0	0	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>55</b>	<b>1</b>	<b>56</b>

## COMMUNITY OUTREACH ETHNICITY

% African-American	0%
% Asian	0%
% Hispanic/Latino	2%
% Multi-Racial	0%
% Native American	0%
% Caucasian	98%

**Total: 100%**

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
<b>ACADEMIC SUCCESS</b>	
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	26
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	82
Power Hour (homework help and tutoring)	275
Project Learn (education programming that includes homework help and learning activities)	0
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
<b>GOOD CHARACTER AND CITIZENSHIP</b>	
CLUBService (Club-based national-service program provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	17
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	86
Torch Club (character and leadership development and community services for 11-13 year-olds)	56
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	1
Locally developed programs fostering good character and citizenship	0
<b>HEALTHY LIFESTYLES</b>	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Kids In Control (child safety and protection for ages 9-11)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	23
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
M.L.B. Star Award (sports, fitness, and social recreation recognition program for ages 10-18)	0

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	17
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	34
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Street SMART (violence prevention and unity for ages 11-14)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	46
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	11
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	5
<b>OTHER INITIATIVES</b>	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

## **FAMILY PLUS**

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2008	Yes
How many families participated in 2008?	31

## **COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE**

Were community service projects conducted by this Club in 2008?	Yes
Did you track the number of registered members that participated in these community service projects in 2008?	Yes
How many registered members participated in these community service projects in 2008?	59

## **FOOD PROGRAM**

Did this Club site provide any meals or snacks to youth in 2008?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of the following were sources of support for your food program?	
<input type="radio"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="radio"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="radio"/> Other(Starbucks donations)	
How many meals did you provide to youth in 2008?	24600
How many snacks did you provide to youth in 2008?	5400

## COMPUTER USE IN 2008

### Total Computers

How many TOTAL computers were working and available for use at this Club site in 2008?	14
How many of these TOTAL working computers were Less than 3 years old?	0

### Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	0
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

### Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	8
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2008?	341

## USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2008

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

## CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

## CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	No

## CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

## CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

## CHARTERED CLUB SITE INFORMATION

<b>Chartered Club Site Name:</b>	LaPine Branch	<b>Site Global ID:</b>	13013
<b>City/State:</b>	/	<b>Membership Date:</b>	07/02/1998
<b>Type:</b>	Unit		

## DAYS AND HOURS OF OPERATION

<b>Was this Club Site open to serve youth at any time during Calendar Year 2008?</b>	<b>No</b>
<b>Which of the following reasons best describes why this Club was not open to serve youth in 2008?</b>	
<input checked="" type="checkbox"/> Club was open in the past, but Closed Permanently prior to 1/1/2008 <input type="checkbox"/> Club temporarily closed prior to 1/1/2008 <input type="checkbox"/> Club Merged with another Club prior to 1/1/2008 <input type="checkbox"/> Other, please specify	

## CHARTERED CLUB SITE INFORMATION

<b>Chartered Club Site Name:</b>	Madras Branch	<b>Site Global ID:</b>	13820
<b>City/State:</b>	/	<b>Membership Date:</b>	07/01/1999
<b>Type:</b>	Unit		

## DAYS AND HOURS OF OPERATION

<b>Was this Club Site open to serve youth at any time during Calendar Year 2008?</b>	<b>No</b>
<b>Which of the following reasons best describes why this Club was not open to serve youth in 2008?</b>	
<input checked="" type="radio"/> Club was open in the past, but Closed Permanently prior to 1/1/2008 <input type="radio"/> Club temporarily closed prior to 1/1/2008 <input type="radio"/> Club Merged with another Club prior to 1/1/2008 <input type="radio"/> Other, please specify	

## CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Prineville Branch	Site Global ID:	13177
City/State:	Bend/OR	Membership Date:	12/31/1997
Type:	Unit		

## DAYS AND HOURS OF OPERATION

Was this Club Site open to serve youth at any time during Calendar Year 2008?	Yes
---	-----

## CLUB SITE CONTACT INFORMATION

Phone:	541.416.8839	Fax:	541.416.8839
Mailing Address:	500 NW Wall St. Bend, OR 97701	Shipping Address:	500 NW Wall St. Bend, OR 97701

## SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	Yes
---	-----

## REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	0	1	1	13 year-olds	7	4	11
6 year-olds	9	6	15	14 year-olds	4	3	7
7 year-olds	32	17	49	15 year-olds	2	0	2
8 year-olds	35	26	61	16 year-olds	0	0	0
9 year-olds	42	29	71	17 year-olds	1	1	2
10 year-olds	31	18	49	18 year-olds	1	0	1
11 year-olds	20	17	37	19 year-olds	0	0	0
12 year-olds	14	10	24	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>198</b>	<b>132</b>	<b>330</b>

## REGISTERED MEMBER ETHNICITY

% African-American	1%
% Asian	2%
% Hispanic/Latino	9%
% Multi-Racial	1%
% Native American	2%
% Caucasian	85%

Total: 100%

## REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	19%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	52%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

## HOME ZIP CODES OF REGISTERED MEMBERS

Please enter zip codes separated by commas.

97754,97753,97756

## AVERAGE DUES PER REGISTERED MEMBER

In 2008, what was the average membership dues per club member?	\$25.00
--	---------

## REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	20%
1 - 2 Years?	50%
2 or More Years?	30%

Total: 100%

## REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2008?	Yes
--	-----

Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	100%
Less than 12 days	0%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	7%
52 - 104 days	30%
40 - 51 days	12%
12 - 39 days	28%
Less than 12 days	23%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	0%
52 – 104 days	18%
40 – 51 days	15%
12 – 39 days	41%
Less than 12 days	26%
Not Applicable	0%

**Total: 100%**

Ages 13 - 15	Percentage
105 or more days	6%
52 – 104 days	13%
40 – 51 days	7%
12 – 39 days	27%
Less than 12 days	47%
Not Applicable	0%

**Total: 100%**

Ages 16 and older	Percentage
105 or more days	0%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	50%
Less than 12 days	50%
Not Applicable	0%

**Total: 100%**

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	113

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	6
Tuesday	6
Wednesday	6
Thursday	6
Friday	6
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the School Year?	92
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	1
Ages 6-10	74
Ages 11-12	13
Ages 13-15	3
Ages 16 and older	1

## DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	18

## DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the Summer?	90
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?*	
Ages 5 and Under	1
Ages 6-10	72
Ages 11-12	10
Ages 13-15	4
Ages 16 and older	1

## YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2008?	No
---	----

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
<b>ACADEMIC SUCCESS</b>	
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	0
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	106
Power Hour (homework help and tutoring)	150
Project Learn (education programming that includes homework help and learning activities)	0
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
<b>GOOD CHARACTER AND CITIZENSHIP</b>	
CLUBService (Club-based national-service program provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	2
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	15
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	15
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	1
Locally developed programs fostering good character and citizenship	0
<b>HEALTHY LIFESTYLES</b>	
Club Tech: NetSmartz (teaches members Internet safety skills)	200
Kids In Control (child safety and protection for ages 9-11)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
M.L.B. Star Award (sports, fitness, and social recreation recognition program for ages 10-18)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	17
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	40
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Street SMART (violence prevention and unity for ages 11-14)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	0
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	45
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0
<b>OTHER INITIATIVES</b>	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

## **FAMILY PLUS**

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2008	No
---	----

## **COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE**

Were community service projects conducted by this Club in 2008?	Yes
Did you track the number of registered members that participated in these community service projects in 2008?	No

## **FOOD PROGRAM**

Did this Club site provide any meals or snacks to youth in 2008?	No
--	----

## COMPUTER USE IN 2008

### Total Computers

How many TOTAL computers were working and available for use at this Club site in 2008?	13
How many of these TOTAL working computers were Less than 3 years old?	0

### Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

### Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	10
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2008?	200

## USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2008

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

## CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

## CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	No

## CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

## CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

## CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Redmond Branch	Site Global ID:	13379
City/State:	Bend/OR	Membership Date:	06/17/1997
Type:	Unit		

## DAYS AND HOURS OF OPERATION

Was this Club Site open to serve youth at any time during Calendar Year 2008?	Yes
---	-----

## CLUB SITE CONTACT INFORMATION

Phone:	541.504.9060	Fax:	541.504.9069
Mailing Address:	500 NW Wall St. Bend, OR 97701	Shipping Address:	500 NW Wall St. Bend, OR 97701

## SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Brandi McClennen	Phone:	541.504.9060
Email:	bmcclennen@bgcco.org		

## REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	5	9	14	13 year-olds	13	10	23
6 year-olds	15	11	26	14 year-olds	4	8	12
7 year-olds	34	26	60	15 year-olds	3	3	6
8 year-olds	40	27	67	16 year-olds	3	2	5
9 year-olds	34	26	60	17 year-olds	1	8	9
10 year-olds	43	25	68	18 year-olds	3	2	5
11 year-olds	20	24	44	19 year-olds	3	0	3
12 year-olds	11	17	28	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>232</b>	<b>198</b>	<b>430</b>

## REGISTERED MEMBER ETHNICITY

% African-American	1%
% Asian	2%
% Hispanic/Latino	11%
% Multi-Racial	4%
% Native American	1%
% Caucasian	81%

Total: 100%

## REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	23%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	34%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

## HOME ZIP CODES OF REGISTERED MEMBERS

Please enter zip codes separated by commas.

97756, 97760, 97753, 97754, 97702, 97701

## AVERAGE DUES PER REGISTERED MEMBER

In 2008, what was the average membership dues per club member?	\$25.00
--	---------

## REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	33%
1 - 2 Years?	32%
2 or More Years?	35%

Total: 100%

## REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2008?	Yes
--	-----

Ages 5 and under	Percentage
105 or more days	8%
52 - 104 days	0%
40 - 51 days	58%
12 - 39 days	17%
Less than 12 days	17%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	22%
52 - 104 days	23%
40 - 51 days	10%
12 - 39 days	30%
Less than 12 days	15%
Not Applicable	0%

Total: 100%

<b>Ages 11 - 12</b>	<b>Percentage</b>
105 or more days	21%
52 – 104 days	22%
40 – 51 days	5%
12 – 39 days	31%
Less than 12 days	21%
Not Applicable	0%

**Total: 100%**

<b>Ages 13 - 15</b>	<b>Percentage</b>
105 or more days	13%
52 – 104 days	11%
40 – 51 days	11%
12 – 39 days	30%
Less than 12 days	35%
Not Applicable	0%

**Total: 100%**

<b>Ages 16 and older</b>	<b>Percentage</b>
105 or more days	16%
52 – 104 days	10%
40 – 51 days	0%
12 – 39 days	32%
Less than 12 days	42%
Not Applicable	0%

**Total: 100%**

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	177

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	10.5
Tuesday	10.5
Wednesday	10.5
Thursday	10.5
Friday	10.5
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the School Year?	114
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	3
Ages 6-10	83
Ages 11-12	18
Ages 13-15	7
Ages 16 and older	4

## DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	45

## DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	10
Tuesday	10
Wednesday	10
Thursday	10
Friday	10
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the Summer?	60
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	1
Ages 6-10	39
Ages 11-12	10
Ages 13-15	8
Ages 16 and older	2

## YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2008?	No
---	----

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
<b>ACADEMIC SUCCESS</b>	
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	0
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	297
Power Hour (homework help and tutoring)	248
Project Learn (education programming that includes homework help and learning activities)	0
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
<b>GOOD CHARACTER AND CITIZENSHIP</b>	
CLUBService (Club-based national-service program provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	1
Keystone Club (character and leadership development and community service for teens 14-18)	44
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	86
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	18
Youth of the Year (character development and civic engagement for 14-18 year-olds)	1
Locally developed programs fostering good character and citizenship	0
<b>HEALTHY LIFESTYLES</b>	
Club Tech: NetSmartz (teaches members Internet safety skills)	97
Kids In Control (child safety and protection for ages 9-11)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
M.L.B. Star Award (sports, fitness, and social recreation recognition program for ages 10-18)	13
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	57
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	72
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Street SMART (violence prevention and unity for ages 11-14)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	13
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	48
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	36
<b>OTHER INITIATIVES</b>	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

## **FAMILY PLUS**

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2008	No
---	----

## **COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE**

Were community service projects conducted by this Club in 2008?	Yes
Did you track the number of registered members that participated in these community service projects in 2008?	No

## **FOOD PROGRAM**

Did this Club site provide any meals or snacks to youth in 2008?	Yes
Did this Club operate Kids Café, a program of Feeding America (formerly America's Second Harvest)?	No
Which of the following were sources of support for your food program?	
<input type="checkbox"/> Funding from U.S. Department of Agriculture Summer Food Service Program <input type="checkbox"/> Funding from U.S. Department of Agriculture Child & Adult Care Food Program <input type="checkbox"/> Funding from Local Food Bank <input type="checkbox"/> Food from the Local Food Bank <input type="checkbox"/> Club's Operating Budget <input type="checkbox"/> Other(McDonald's, Starbucks, Dominos, Papa Murphy's)	
How many meals did you provide to youth in 2008?	1800
How many snacks did you provide to youth in 2008?	20001

## COMPUTER USE IN 2008

### Total Computers

How many TOTAL computers were working and available for use at this Club site in 2008?	15
How many of these TOTAL working computers were Less than 3 years old?	2

### Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

### Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	12
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	2
How many youth used the computers at your Club at some time during 2008?	295

## USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2008

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

## CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

## CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	Yes
What is the name of the Public Housing Authority that the Public Housing community is part of?	Housing Works
What is the name of the Public Housing community?	The Bluff's
What percent of this Club's Registered Members are residents of this Public Housing community?	1%

## CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

## CLUB SPACE FOR TEENS

<b>Are TEENS (youth ages 13 and older) served at this Club site?</b>	<b>Yes</b>
<b>Which of the following descriptions best applies to this Club site on a typical basis?</b>	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

## CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Terrebonne Branch	Site Global ID:	13178
City/State:	Bend/OR	Membership Date:	12/31/1997
Type:	Unit		

## DAYS AND HOURS OF OPERATION

Was this Club Site open to serve youth at any time during Calendar Year 2008?	Yes
---	-----

## CLUB SITE CONTACT INFORMATION

Phone:	541.548.3456	Fax:	541.548.3480
Mailing Address:	500 NW Wall St. Bend, OR 97701	Shipping Address:	1199 B St Terrebonne, OR 97760

## SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	No		
Site Director - Name:	Leo Gonzalez	Phone:	541.548.3456
Email:	lgonzalez@bgcco.org		

## REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	4	7	11	13 year-olds	15	7	22
6 year-olds	16	13	29	14 year-olds	8	12	20
7 year-olds	12	16	28	15 year-olds	6	1	7
8 year-olds	22	21	43	16 year-olds	2	1	3
9 year-olds	18	16	34	17 year-olds	1	1	2
10 year-olds	28	23	51	18 year-olds	0	0	0
11 year-olds	16	16	32	19 year-olds	0	0	0
12 year-olds	20	12	32	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>168</b>	<b>146</b>	<b>314</b>

## REGISTERED MEMBER ETHNICITY

% African-American	1%
% Asian	0%
% Hispanic/Latino	10%
% Multi-Racial	1%
% Native American	1%
% Caucasian	87%

Total: 100%

## REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	7%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	26%
How many Registered Members are children of Military personnel and do not live on a Military base?	2

## HOME ZIP CODES OF REGISTERED MEMBERS

Please enter zip codes separated by commas.

97760,97756, 97734, 97741, 97701

## AVERAGE DUES PER REGISTERED MEMBER

In 2008, what was the average membership dues per club member?	\$25.00
--	---------

## REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	24%
1 - 2 Years?	25%
2 or More Years?	51%

Total: 100%

## REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2008?	Yes
--	-----

Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	45%
12 - 39 days	45%
Less than 12 days	10%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	21%
52 - 104 days	22%
40 - 51 days	6%
12 - 39 days	27%
Less than 12 days	24%
Not Applicable	0%

Total: 100%

Ages 11 - 12	Percentage
105 or more days	10%
52 – 104 days	34%
40 – 51 days	12%
12 – 39 days	20%
Less than 12 days	24%
Not Applicable	0%

**Total: 100%**

Ages 13 - 15	Percentage
105 or more days	2%
52 – 104 days	16%
40 – 51 days	12%
12 – 39 days	35%
Less than 12 days	35%
Not Applicable	0%

**Total: 100%**

Ages 16 and older	Percentage
105 or more days	33%
52 – 104 days	0%
40 – 51 days	33%
12 – 39 days	0%
Less than 12 days	34%
Not Applicable	0%

**Total: 100%**

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	177

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	9
Tuesday	9
Wednesday	9
Thursday	9
Friday	9
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the School Year?	46
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	2
Ages 6-10	30
Ages 11-12	10
Ages 13-15	4
Ages 16 and older	1

## DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	45

## DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	10.5
Tuesday	10.5
Wednesday	10.5
Thursday	10.5
Friday	10.5
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the Summer?	27
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	0
Ages 6-10	22
Ages 11-12	4
Ages 13-15	1
Ages 16 and older	1

## YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2008?	No
---	----

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
<b>ACADEMIC SUCCESS</b>	
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	20
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	0
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	0
Power Hour (homework help and tutoring)	250
Project Learn (education programming that includes homework help and learning activities)	0
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
<b>GOOD CHARACTER AND CITIZENSHIP</b>	
CLUBService (Club-based national-service program provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	20
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	30
Youth of the Year (character development and civic engagement for 14-18 year-olds)	1
Locally developed programs fostering good character and citizenship	0
<b>HEALTHY LIFESTYLES</b>	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Kids In Control (child safety and protection for ages 9-11)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
M.L.B. Star Award (sports, fitness, and social recreation recognition program for ages 10-18)	0
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	12
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	24
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Street SMART (violence prevention and unity for ages 11-14)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	35
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	0
<b>OTHER INITIATIVES</b>	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

### **FAMILY PLUS**

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2008	No
---	----

### **COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE**

Were community service projects conducted by this Club in 2008?	No
---	----

### **FOOD PROGRAM**

Did this Club site provide any meals or snacks to youth in 2008?	No
--	----

## COMPUTER USE IN 2008

### Total Computers

How many TOTAL computers were working and available for use at this Club site in 2008?	14
How many of these TOTAL working computers were Less than 3 years old?	0

### Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	3
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

### Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	11
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2008?	170

## USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2008

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

## CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

## CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	No

## CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

## CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

## CHARTERED CLUB SITE INFORMATION

Chartered Club Site Name:	Warm Springs Branch	Site Global ID:	14791
City/State:	Bend/OR	Membership Date:	11/21/2000
Type:	Unit		

## DAYS AND HOURS OF OPERATION

Was this Club Site open to serve youth at any time during Calendar Year 2008?	Yes
---	-----

## CLUB SITE CONTACT INFORMATION

Phone:	541.553.3161	Fax:	541.553.1619
Mailing Address:	500 NW Wall St. Bend, OR 97701	Shipping Address:	500 NW Wall St. Bend, OR 97701

## SITE DIRECTOR

Is the Site Director position Vacant (as of today's date)?:	Yes
---	-----

## REGISTERED MEMBERS

Age	Number of Males	Number of Females	Total Registered Members	Age	Number of Males	Number of Females	Total Registered Members
5 year-olds and under	1	0	1	13 year-olds	3	1	4
6 year-olds	8	6	14	14 year-olds	1	3	4
7 year-olds	8	11	19	15 year-olds	0	1	1
8 year-olds	14	18	32	16 year-olds	1	0	1
9 year-olds	11	17	28	17 year-olds	0	0	0
10 year-olds	17	16	33	18 year-olds	0	0	0
11 year-olds	13	11	24	19 year-olds	0	0	0
12 year-olds	9	5	14	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>86</b>	<b>89</b>	<b>175</b>

## REGISTERED MEMBER ETHNICITY

% African-American	1%
% Asian	0%
% Hispanic/Latino	1%
% Multi-Racial	2%
% Native American	96%
% Caucasian	0%

Total: 100%

## REGISTERED MEMBER FAMILY / HOUSEHOLD DEMOGRAPHICS

What percentage of Registered Members are from single parent households?	17%
What percentage of Registered Members qualifies for free or reduced-price lunches at school?	80%
How many Registered Members are children of Military personnel and do not live on a Military base?	0

## HOME ZIP CODES OF REGISTERED MEMBERS

Please enter zip codes separated by commas.

97761,97741

## AVERAGE DUES PER REGISTERED MEMBER

In 2008, what was the average membership dues per club member?	\$25.00
--	---------

## REGISTERED MEMBER TENURE

What percent of this Club's Registered Members have been members for...	Percentage
Less than one year?	19%
1 - 2 Years?	32%
2 or More Years?	49%

Total: 100%

## REGISTERED MEMBER ANNUAL VISITS

Did you track annual visits by age of Registered Member in 2008?	Yes
--	-----

Ages 5 and under	Percentage
105 or more days	0%
52 - 104 days	0%
40 - 51 days	0%
12 - 39 days	0%
Less than 12 days	100%
Not Applicable	0%

Total: 100%

Ages 6 - 10	Percentage
105 or more days	9%
52 - 104 days	30%
40 - 51 days	4%
12 - 39 days	30%
Less than 12 days	27%
Not Applicable	0%

Total: 100%

<b>Ages 11 - 12</b>	<b>Percentage</b>
105 or more days	0%
52 – 104 days	41%
40 – 51 days	5%
12 – 39 days	27%
Less than 12 days	27%
Not Applicable	0%

**Total: 100%**

<b>Ages 13 - 15</b>	<b>Percentage</b>
105 or more days	0%
52 – 104 days	14%
40 – 51 days	0%
12 – 39 days	29%
Less than 12 days	57%
Not Applicable	0%

**Total: 100%**

<b>Ages 16 and older</b>	<b>Percentage</b>
105 or more days	0%
52 – 104 days	0%
40 – 51 days	0%
12 – 39 days	100%
Less than 12 days	0%
Not Applicable	0%

**Total: 100%**

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

Was this Club site open to serve youth at any time during the School Year?	Yes
How many Total Days was this Club site open to serve youth during the School Year?	112

## DAYS AND HOURS OF OPERATION - SCHOOL YEAR

# of Hours Open to Serve Youth	
Monday	4
Tuesday	4
Wednesday	4
Thursday	4
Friday	4
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SCHOOL YEAR

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the School Year?	52
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SCHOOL YEAR

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?\*

Ages 5 and Under	0
Ages 6-10	38
Ages 11-12	12
Ages 13-15	1
Ages 16 and older	1

## DAYS AND HOURS OF OPERATION - SUMMER

Was this Club site open to serve youth at any time during the SUMMER?	Yes
How many Total Days was this Club site open to serve youth during the Summer?*	18

## DAYS AND HOURS OF OPERATION - SUMMER

# of Hours Open to Serve Youth	
Monday	6
Tuesday	6
Wednesday	6
Thursday	6
Friday	6
Saturday	0
Sunday	0

## REGISTERED MEMBER ADA - SUMMER

On average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, during the Summer?	49
Did you track Registered Member Average Daily Attendance by age in 2008?	Yes

## REGISTERED MEMBER ADA BY AGE - SUMMER

On Average, how many Registered Members were served by this Club (club house and off-site) on a daily basis in 2008, in each of the following age groups during the School Year?*	
Ages 5 and Under	0
Ages 6-10	37
Ages 11-12	7
Ages 13-15	3
Ages 16 and older	1

## YOUTH SERVED THROUGH COMMUNITY OUTREACH

Were youth served through Community Outreach at this club site in Calendar Year 2008?	Yes
---	-----

Age	Number of Males	Number of Females	Total Community Outreach	Age	Number of Males	Number of Females	Total Community Outreach
5 year-olds and under	0	6	6	13 year-olds	2	0	2
6 year-olds	14	21	35	14 year-olds	0	0	0
7 year-olds	1	14	15	15 year-olds	0	1	1
8 year-olds	11	17	28	16 year-olds	0	0	0
9 year-olds	1	3	4	17 year-olds	0	0	0
10 year-olds	5	11	16	18 year-olds	0	0	0
11 year-olds	9	1	10	19 year-olds	0	0	0
12 year-olds	0	0	0	20 year-olds	0	0	0
				<b>2008 Totals</b>	<b>43</b>	<b>74</b>	<b>117</b>

## COMMUNITY OUTREACH ETHNICITY

% African-American	0%
% Asian	0%
% Hispanic/Latino	3%
% Multi-Racial	0%
% Native American	96%
% Caucasian	1%

**Total: 100%**

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
<b>ACADEMIC SUCCESS</b>	
CareerLaunch (career and college exploration and employability skills)	0
Club Tech: Clay Tech (teach clay animation movie techniques)	0
Club Tech: Digital Arts Festivals (local, regional and national competitions in web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: Digital Arts Suite (teaches web design, graphic design, music composition, photo illustration and movie screenplay writing and production)	0
Club Tech: myclubmylife.com/YouthNet (BGCA's website for teen members)	0
Club Tech: Robo Tech (teaches Lego robotics)	0
Club Tech: Skill Tech: Basic Training (AKA Skill Tech I, teaches basic computer productivity software skills)	0
Club Tech: Skill Tech II (teaches hardware, networking and explores technology careers)	0
Drama Matters (drama activities)	0
Goals for Graduation (academic goal-setting for youth ages 6-12)	0
Imagemakers (photography skill-building and activities)	0
Imagemakers National Photography Contest (local, regional and national competitions in photography)	0
Money Matters (financial literacy)	0
MusicMakers (introduction to music and instrument instruction)	0
National Fine Arts Exhibit (local, regional and national competitions in fine art mediums)	85
Power Hour (homework help and tutoring)	75
Project Learn (education programming that includes homework help and learning activities)	0
Teen Goals for Graduation (academic goal-setting for teens)	0
Locally developed programs fostering academic success	0
<b>GOOD CHARACTER AND CITIZENSHIP</b>	
CLUBService (Club-based national-service program provides career development and scholarship opportunities to 17-24 year-olds.)	0
Junior Staff (employability skills and job experience primarily in a Club setting)	0
Keystone Club (character and leadership development and community service for teens 14-18)	0
Passport to Manhood (promotes good character and male responsibility among 11-14 year -olds)	0
Summer of Service/SHINE (summertime service learning program for 11-14 year-olds)	0
Targeted Outreach Approaches for Reaching Out to At-Risk Youth (gang and delinquency prevention and intervention, targeted re-entry)	0
Torch Club (character and leadership development and community services for 11-13 year-olds)	0
Youth for Unity (encourages diversity and addresses issues of prejudice and bigotry for 6-18 year-olds)	0
Youth of the Year (character development and civic engagement for 14-18 year-olds)	0
Locally developed programs fostering good character and citizenship	0
<b>HEALTHY LIFESTYLES</b>	
Club Tech: NetSmartz (teaches members Internet safety skills)	0
Kids In Control (child safety and protection for ages 9-11)	0
Jr. NBA/WNBA (Club-based youth basketball programs for 6-14 year-olds)	0
Flag and Tackle Youth Football Programs (youth football programs for 6-18 year-olds)	0
M.L.B. Star Award (sports, fitness, and social recreation recognition program for ages 10-18)	0

<b>PROGRAMS CONDUCTED IN CALENDAR YEAR 2008</b>	<b># of Youth Participating in 2008 (Unduplicated Count)</b>
RBI (Reviving Baseball in Inner Cities): baseball/softball for ages 13-18	0
Rookie League (instructional baseball/softball for ages 6-12)	0
SMART Girls (health orientation and self-esteem enhancement program for girls 8-12 and 13-17)	0
SMART Moves (drug/alcohol/pregnancy prevention program for ages 6-9, 10-12 and 13-15)	30
Sport Smart (a comprehensive training guide for coaches and health & life skills program for ages 6-18)	0
Street SMART (violence prevention and unity for ages 11-14)	0
Triple Play Daily Challenges (daily physical activities for ages 6-18)	140
Triple Play Games Tournament (youth social recreation tournaments)	0
Triple Play Healthy Habits (a nutrition program for ages 6-18)	0
Triple Play SMART Gamesroom (structured Social Recreation activities for ages 6-18)	0
Triple Play Sports Leadership Clubs (sports-oriented leadership program for ages 13-18)	0
Locally-developed programs fostering healthy lifestyles	50
<b>OTHER INITIATIVES</b>	
Latino Outreach (best practices for reaching and empowering Latino Youth and families)	0
Locally-developed initiatives	0

### **FAMILY PLUS**

Did this club site conduct any Family PLUS/family strengthening activities or services for families in 2008	No
---	----

### **COMMUNITY SERVICE PROJECTS/COMMUNITY-BASED VOLUNTEER SERVICE**

Were community service projects conducted by this Club in 2008?	No
---	----

### **FOOD PROGRAM**

Did this Club site provide any meals or snacks to youth in 2008?	No
--	----

## COMPUTER USE IN 2008

### Total Computers

How many TOTAL computers were working and available for use at this Club site in 2008?	1
How many of these TOTAL working computers were Less than 3 years old?	0

### Club Staff

How many TOTAL computers were working and were used EXCLUSIVELY by Club Staff?	1
How many of the computers used EXCLUSIVELY by Club Staff were Less than 3 years old?	0

### Youth

How many TOTAL computers were working and were used EXCLUSIVELY by Youth at the Club?	0
How many of the computers used EXCLUSIVELY by Youth were Less than 3 years old?	0
How many youth used the computers at your Club at some time during 2008?	0

## USE OF ELECTRONIC MEMBERSHIP TRACKING SYSTEMS IN 2008

Does this Club use an electronic system for tracking youth served?	Yes
Which electronic tracking system is being used?	
<input type="checkbox"/> CYMS <input type="checkbox"/> KidTrax (nFocus Software) <input type="checkbox"/> Member Tracking System (Vision Computer Programming Services, Inc.) <input type="checkbox"/> In-house system (developed by your club/organization; using Microsoft Excel, Access, etc. to track) <input type="checkbox"/> Other()	

## CLUB LOCATION - URBAN/SUBURBAN/RURAL COMMUNITY

Please indicate whether this Club is located in an Urban, Suburban, or Rural community.	
<input type="checkbox"/> Urban Community. Densely populated areas: 5,000+ persons per square mile. Single-family homes are on lot sizes less than ¼ acre.	
<input type="checkbox"/> Suburban Community. The Census Bureau does not officially use the term 'suburban' but does characterize these areas as having 1,000 – 5,000 persons per square mile. Single-family homes are on lot sizes ranging from ¼ acre to 1 acre.	
<input type="checkbox"/> Rural Community. Lower density population areas: single-family homes are on lot sizes greater than 1 acre. Rural areas also include subdivisions with large, multi-acre lots.	

## CLUB LOCATION - PUBLIC HOUSING

Is this Club site located in a Public Housing community?	No
Is this Club located approximately 1 mile or closer to a Public Housing community?	No

## CLUB FACILITY

Please indicate from the list below, the location or type of facility that this club site is located in. (Check all that apply.) Note - The facility types and locations listed below are considered Non-Traditional Boys & Girls Club facilities or locations. If this club site is located in a Traditional Boys & Girls Club facility, leave all the boxes unmarked.

- Club is located on Native American Lands (American Indian Reservation, American Indian Off-Reservation Trust Lands, American Indian Tribal Subdivisions, Alaska Native Regional Corporations, Hawaiian Home Lands)
- Club is located on a College Campus
- Club is located in a Shopping Mall
- Elementary School
- Middle School or Junior High School
- High School
- Faith-based facility (church, synagogue, temple, Salesian facility, Catholic Social Services facility)
- Salvation Army facility
- Detention Center (facility run by law enforcement agency)
- Police Athletic League facility
- Group Home (residential facility supervised by paid staff who provide housing & support services to 3 – 8 special needs youth over a 3 – 9 month interval)
- Homeless Shelter
- GIRLS Inc. facility
- YMCA facility
- YWCA facility
- Parks & Recreation Center (facility managed by the Parks & Recreation Department of the local municipality)

## CLUB SPACE FOR TEENS

Are TEENS (youth ages 13 and older) served at this Club site?	Yes
Which of the following descriptions best applies to this Club site on a typical basis?	
<input type="checkbox"/> This club is a separate, stand-alone teen center with separate staff and programming.	
<input type="checkbox"/> This club has a separate BUILDING or separate WING dedicated for teens only (do not check this box if the separate building is another chartered Boys & Girls Club).	
<input type="checkbox"/> This club has a separate ROOM or AREA for teens within the larger club.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space, but the club provides extended hours for teens only.	
<input type="checkbox"/> This club serves teens within the general areas of the club. There is no separate teen-only space and there are no separate operating hours for teens only.	

## Organization Roll-Up: Total Youth Served

Age	Calendar Year 2008			Calendar Year 2007		
	Registered Members	Community Outreach	Total Youth Served	Registered Members	Community Outreach	Total Youth Served
5 year-olds and under	33	6	39	60	23	83
6 year-olds	147	35	182	232	24	256
7 year-olds	247	15	262	414	21	435
8 year-olds	315	28	343	454	25	479
9 year-olds	319	4	323	449	15	464
10 year-olds	335	16	351	429	11	440
11 year-olds	255	10	265	314	25	339
12 year-olds	165	0	165	213	25	238
13 year-olds	120	2	122	138	29	167
14 year-olds	84	1	85	75	15	90
15 year-olds	31	13	44	60	56	116
16 year-olds	16	15	31	34	82	116
17 year-olds	26	14	40	20	123	143
18 year-olds	9	14	23	11	85	96
19 year-olds	3	0	3	1	0	1
20 year-olds	0	0	0	0	0	0
<b>Total</b>	<b>2,105</b>	<b>173</b>	<b>2,278</b>	<b>2,904</b>	<b>559</b>	<b>3,463</b>

2008 Total Youth Served: Gender	
% Males	% Females
55.22%	44.78%

2008 Total Youth Served: Ethnicity	
African-American	1.56%
Asian	1.62%
Hispanic	9.50%
Native American	13.76%
Caucasian	70.54%
Multi-Racial	3.02%

2008 Total Registered Member Average Daily Attendance(ADA)	
School Year	Summer
449	437

### Registered Members

Percent Change in Registered Members from 2007 to 2008:	28%
---	-----

### Change in Registered Members

<p>Please explain why there was a 28% change in Registered Members between 2008 and 2007</p>	<p>We took advantage of opportunities to outreach to kids and market our organization more effectively. A large portion of our membership increase was due to our summer program advertisements. These factors caused our membership to increase.</p>
--	---

**Community Outreach**

<b>Percent Change in Community Outreach from 2007 to 2008:</b>	69%
--	-----

**Change in Community Outreach**

<b>Please explain why there was a 69% change in Community Outreach between 2008 and 2007</b>	In 2008, we scaled back drastically on our community events in most of the communities that we serve. This was caused by our lack of funding.
--	---

**Number of Chartered Units and Extensions**

**Per this Annual Report, your organization had 6 chartered Boys & Girls Club units and extensions open and serving youth in 2008. Is this the correct number?**

Yes

No, please provide an explanation (We had 6 chartered Boys & Girls Club units from January-July 2008. As of July 31, 2008, we closed both the Warm Springs Unit and the Prineville Unit. We ended the year with only 4 chartered Boys & Girls CLub units open to serve kids.)

<b>List of Chartered Boys &amp; Girls Clubs that Served Youth in 2008</b>
Ariel Unit
Bend Branch
Prineville Branch
Redmond Branch
Terrebonne Branch
Warm Springs Branch

**Annual Report Comments**

<b>Do you have any comments you would like to add to your Annual Report?</b>	In 2008, our organization had 3 different Chief Professional Officers. This inconsistency in leadership did effect our overall organization. Our organization also closed all of our Clubs from November 10-28. We used this time to restructure and reorganize our organization and our board. We also used this time to develop a temporary fee based afterschool program and raise funds to get us more financially stable.
--	--

**SIGNATURES OF CHIEF VOLUNTEER OFFICER AND CHIEF PROFESSIONAL OFFICER**

<b>Organization Name:</b>	Boys & Girls Clubs of Central Oregon
<b>Organization City/State:</b>	Redmond/Oregon
<b>Global ID:</b>	10836

**PERMISSION TO SHARE ANNUAL REPORT DATA**

Local Boys & Girls Clubs organizations are often in need of data to benchmark themselves against other like organizations. Do we have your permission to share your organization's annual report data with other Boys & Girls Clubs organizations?

<input type="checkbox"/> <b>R Yes</b>	<input type="checkbox"/> <b>E No</b>
---------------------------------------	--------------------------------------

**ELECTRONIC SIGNATURE**

In accordance with federal law, the parties shall execute this Agreement electronically - binding the parties to the same degree as a handwritten signature - by using the following process to create an electronic symbol signifying an intent to be legally bound. Each party must fill in their name and date below, and insert a check mark in the box at the beginning of the line marked "Electronic Signature". Each Party shall retain a paper copy of the electronic mail.

**I have examined the information entered on this report and, to the best of my knowledge it is true, correct and complete.**

<b>Chief Professional Officer</b>	
Chief Professional Officer Name (Print):	Lisa Louise Burbidge
Date: (mm/dd/yyyy or m/d/yyyy format)	Feb 18 2009 12:00AM
<input type="checkbox"/> Electronic Signature	

<b>Chief Volunteer Officer</b>	
Chief Volunteer Officer Name (Print):	Kathleen M Bailey
Date: (mm/dd/yyyy or m/d/yyyy format)	Feb 18 2009 12:00AM
<input type="checkbox"/> Electronic Signature	